

**PNP ANTI-CYBERCRIME GROUP**  
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)	Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	
502039000	Other Supplies & Materials Expenses	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	1,106,612.90	Procurement of Other Supplies for PNP ACG activities
5020301000	Office Supplies Expenses	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	639,166.67	Procurement of OfficeSupplies for PNP ACG activities
5020201000	Training Supplies	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	482,033.33	Procurement of Training Supplies for PNP ACG activities
5021305003	Repair & Maintenance -IT Equipment	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	1,043,166.67	For the Repair & Maintenance of IT Equipment & Software for PNP ACG for each items
5029902000	Printing Publication	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	85,966.67	Procurement of Printing & Publication Expenses for PNP ACG activities
5020305000	Food Supplies	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	400,000.00	Procurement of Food Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	1,296,800.01	Procurement of Other Supplies for PNP ACG activities
5020301000	Office Supplies	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	535,500.00	Procurement of OfficeSupplies for PNP ACG activities
5020201000	Trainng Expenses	PNP ACG	PB	March 2, 2022	March 22, 2022	March 29, 2022	March 31, 2022	GAA	1,492,633.33	Procurement of Training Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	March 5, 2022	March 24, 2022	April 3, 2022	April 7, 2022	GAA	470,829.78	Procurement of Other Supplies for PNP ACG activities
5020201000	Training Expenses	PNP ACG	PB	March 5, 2022	March 24, 2022	April 3, 2022	April 7, 2022	GAA	1,653,333.33	Procurement of Training Supplies for PNP ACG activities
5029902000	Printing Publication	PNP ACG	PB	March 5, 2022	March 24, 2022	April 3, 2022	April 7, 2022	GAA	155,966.67	Procurement of Printing & Publication Expenses for PNP ACG activities
	Rents-Motor Vehicles	PNP ACG	PB	March 5, 2022	March 24, 2022	April 3, 2022	April 7, 2022	GAA	100,000.00	For the Rents-Motor Vehicles for PNP ACG for each items.
5020301000	Office Supplies	PNP ACG	PB	March 5, 2022	March 24, 2022	April 3, 2022	April 7, 2022	GAA	152,000.00	Procurement of OfficeSupplies for PNP ACG activities

5021305003	Repair & Maintenance -IT Equipment	PNP ACG	PB	March 5, 2022	March 24, 2022	April 3, 2022	April 7, 2022	GAA	125,000.00	For the Repair & Maintenance of Office Equipment for PNP ACG for each items.
502039000	Other Supplies Expenses	PNP ACG	PB	April 4, 2022	April 17,2022	April 24, 2022	April 28, 2022	GAA	910,000.00	Procurement of Other Supplies for PNP ACG activities
5020305000	Food Supplies Expenses	PNP ACG	PB	April 4, 2022	April 17,2022	April 24, 2022	April 28, 2022	GAA	200,000.00	Procurement of Food Supplies for PNP ACG activities
5020201000	Training Expenses	PNP ACG	PB	April 4, 2022	April 17,2022	April 24, 2022	April 28, 2022	GAA	100,000.00	Procurement of Training Supplies for PNP ACG activities
5020301000	Office Supplies Expenses	PNP ACG	PB	April 4, 2022	April 17,2022	April 24, 2022	April 28, 2022	GAA	300,000.00	Procurement of OfficeSupplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	1,576,946.45	Procurement of Other Supplies for PNP ACG activities
5020201000	Training Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	549,666.67	Procurement of Training Supplies for PNP ACG activities
	Rents-Motor Vehicles	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	100,000.00	For the Rents-Motor Vehicles for PNP ACG for each items.
5029902000	Printing Publication	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	155,966.67	Procurement of Printing & Publication Expenses for PNP ACG activities
5020301000	Office Supplies Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	952,000.00	Procurement of OfficeSupplies for PNP ACG activities
5020305000	Food Supplies Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	300,000.00	Procurement of Food Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	5,833,333.32	Procurement of OfficeSupplies for PNP ACG activities
5020301000	Office Supplies	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	752,000.00	Procurement of OfficeSupplies for PNP ACG activities
5020305000	Food Supplies	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	200,000.00	Procurement of Food Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	1,489,166.45	Procurement of Other Supplies for PNP ACG activities
5020201000	Training Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	549,666.67	Procurement of Printing & Publication Expenses for PNP ACG activities
	Rents-Motor Vehicles	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	100,000.00	For the Rents-Motor Vehicles for PNP ACG for each items.

5029902000	Printing Publication	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	155,966.67	Procurement of Printing & Publication Expenses for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	May 7, 2022	May 19, 2022	May 23, 2022	May 28, 2022	GAA	5,833,333.32	Procurement of Other Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	644,496.45	Procurement of OfficeSupplies for PNP ACG activities
5020301000	Office Supplies	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	952,000.00	Procurement of OfficeSupplies for PNP ACG activities
5020305000	Food Supplies	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	300,000.00	Procurement of Food Supplies for PNP ACG activities
5020201000	Training Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	549,666.67	Procurement of Training Supplies for PNP ACG activities
	Rents-Motor Vehicles	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	155,966.67	For the Rents-Motor Vehicles for PNP ACG for each items.
5029902000	Printing Publication	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	100,000.00	Procurement of Printing & Publication Expenses for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	935,000.00	Procurement of Other Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	5,906,399.50	Procurement of Other Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	4,783,061.00	Procurement of Other Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	7,719,030.00	Procurement of Other Supplies for PNP ACG activities
502039000	Other Supplies Expenses	PNP ACG	PB	June 4, 2022	June 23, 2022	June 30, 2022	June 30, 2022	GAA	4,924,842.86	Procurement of Other Supplies for PNP ACG activities