



Republic of the Philippines
National Police Commission
PHILIPPINE NATIONAL POLICE
ANTI-CYBERCRIME GROUP
Camp BGen Rafael T Crame, Quezon City



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) SECOND QUARTER FY 2025

CODE (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure ment	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Description of the Project)
				Ads/Post of IS/REI	Sub/Open of Bids/ Quotation	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
502030 10000	2ACGM2025A-001 Office Supplies Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	2,250,000.00	2,250,000.00		1 Lot Office Supplies
502039 9000	2ACGM2025A-002 Other Supplies and Materials Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	2,250,000.00	2,250,000.00		1 Lot Other Supplies and Materials
502030 10000	2ACGM2025A-003 Office Supplies Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	TR	3,000,000.00	3,000,000.00		1 Lot Office Supplies
502039 9000	2ACGM2025A-004 Other Supplies and Materials Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	TR	2,750,000.00	2,750,000.00		1 Lot Other Supplies and Materials
502020 1000	2ACGM2025A-005 Training Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	TR	1,500,000.00	1,500,000.00		1 Lot Training Supplies
502030 5000	2ACGM2025A-006 Food Supplies	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	TR	2,750,000.00	2,750,000.00		1 Lot Food Supplies



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502030 10000	2ACGM2025A-007 Office Supplies Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	1,300,000.00	1,300,000.00	1 Lot Office Supplies
502039 9000	2ACGM2025A-008 Other Supplies and Materials Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	1,916,666.67	1,916,666.67	1 Lot Other Supplies and Materials
502030 10000	2ACGM2025A-009 Other Supplies and Materials Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	1,916,666.67	1,916,666.67	1 Lot Other Supplies and Materials
502030 10000	2ACGM2025A-010 Office Supplies Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	2,035,007.02	2,035,007.02	1 Lot Office Supplies
502039 9000	2ACGM2025A-011 Other Supplies and Materials Expenses	PNP- ACG	PB	May 5, 2025	May 26, 2025	June 02, 2025	June 06, 2025	GAA	2,694,041.66	2,694,041.66	1 Lot Other Supplies and Materials
502030 10000	2ACGM2025A-012 Office Supplies Expenses	PNP- ACG	PB	May 23, 2025	June 13, 2025	June 23, 2025	June 27, 2025	GAA	1,744,569.00	1,744,569.00	1 Lot Office Supplies
502039 9000	2ACGM2025A-013 Other Supplies and Materials Expenses	PNP- ACG	PB	May 23, 2025	June 13, 2025	June 23, 2025	June 27, 2025	GAA	1,912,344.00	1,912,344.00	1 Lot Other Supplies and Materials
TOTAL									28,019,295.02		



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