



Republic of the Philippines
National Police Commission
PHILIPPINE NATIONAL POLICE
ANTI-CYBERCRIME GROUP
Camp BGen Rafael T Crame, Quezon City



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FIRST QUARTER FY 2025

CODE (PAP)	Procurement Program/Project	PMO/End -User	Mode of Procure ment	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Description of the Project)
				Ads/Post of IS/REI	Sub/Open of Bids/ Quotation	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
502030 10000	1ACGM2025A-001 Office Supplies Expenses	PNP- ACG	PB	Jan 8, 2025	Jan 14, 2025	Jan 23, 2025	Jan 30, 2025	GAA	900,000.00	900,000.00		1 Lot Office Supplies
502039 9000	1ACGM2025A-002 Other Supplies and Materials Expenses	PNP- ACG	PB	Jan 8, 2025	Jan 14, 2025	Jan 23, 2025	Jan 30, 2025	GAA	900,000.00	900,000.00		1 Lot Other Supplies and Materials
502990 2000	1ACGM2025A-003 Printing and Publication Expenses	PNP- ACG	PB	Jan 8, 2025	Jan 14, 2025	Jan 23, 2025	Jan 30, 2025	GAA	200,000.00	200,000.00		1 Lot Printing and Publication
502030 5000	1ACGM2025A-004 Food Supplies	PNP- ACG	PB	Jan 16, 2025	Feb 4, 2025	Feb 10, 2025	Feb 13, 2025	TR	3,070,098.48	3,070,098.48		1 Lot Food Supplies
502030 10000	1ACGM2025A-005 Office Supplies Expenses	PNP- ACG	PB	Jan 16, 2025	Feb 4, 2025	Feb 10, 2025	Feb 13, 2025	TR	1,155,256.77	1,155,256.77		1 Lot Office Supplies



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502039 9000	1ACGM2025A-006 Other Supplies and Materials Expenses	PNP- ACG	PB	Jan 16, 2025	Feb 4, 2025	Feb 10, 2025	Feb 13, 2025	TR	2,774,644.75	2,774,644.75	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-008 Office Supplies Expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	750,000.00	750,000.00	1 Lot Office Supplies
502039 9000	1ACGM2025A-009 Other Supplies and Materials Expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	750,000.00	750,000.00	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-010 Office Supplies Expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	3,000,000.00	3,000,000.00	1 Lot Office Supplies
502020 1000	1ACGM2025A-011 Training Expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	2,500,000.00	2,500,000.00	1 Lot Training Supplies
502030 5000	1ACGM2025A-012 Food Supplies expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	3,000,000.00	3,000,000.00	1 Lot Food Supplies
502990 2000	1ACGM2025A-013 Printing and Publication Expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	2,500,000.00	2,500,000.00	1 Lot Printing and Publication
502039 9000	1ACGM2025A-014 Other Supplies and Materials Expenses	PNP- ACG	PB	Jan 27, 2025	Feb 12, 2025	Feb 17, 2025	Feb 21, 2025	TR	3,000,000.00	3,000,000.00	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-015 Office Supplies Expenses	PNP- ACG	PB	Jan 31, 2025	Feb 10, 2025	Feb 19, 2025	Feb 24, 2025	TR	750,000.00	750,000.00	1 Lot Office Supplies



502039 9000	1ACGM2025A-016 Other Supplies and Materials Expenses	PNP- ACG	PB	Jan 31, 2025	Feb 10, 2025	Feb 19, 2025	Feb 24, 2025	TR	750,000.00	750,000.00	1 Lot Other Supplies and Materials
502130 5003	1ACGM2025A-020 Repair & Maintenance - IT Equipment & Software	PNP- ACG	PB	Feb 22, 2025	March 12, 2025	March 19, 2025	March 21, 2025	GAA	334,190.00	334,190.00	1 Lot Repair and Maintenance IT Equipment and Software
502020 1000	1ACGM2025A-021 Training Expenses	PNP- ACG	PB	Feb 22, 2025	March 12, 2025	March 19, 2025	March 21, 2025	GAA	700,000.00	700,000.00	1 Lot Training Supplies
502030 10000	1ACGM2025A-022 Office Supplies Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	March 24, 2025	March 26, 2025	GAA	1,812,382.02	1,812,382.02	1 Lot Office Supplies
502039 9000	1ACGM2025A-023 Other Supplies and Materials Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	March 24, 2025	March 26, 2025	GAA	1,684,540.00	1,684,540.00	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-024 Office Supplies Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	March 24, 2025	March 26, 2025	GAA	1,404,790.00	1,404,790.00	1 Lot Office Supplies
502020 1000	1ACGM2025A-025 Training Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	March 24, 2025	March 26, 2025	GAA	1,018,380.00	1,018,380.00	1 Lot Training Supplies
502039 9000	1ACGM2025A-026 Other Supplies and Materials Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	March 24, 2025	March 26, 2025	GAA	1,916,666.67	1,916,666.67	1 Lot Other Supplies and Materials



502030 10000	1ACGM2025A-027 Office Supplies Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	Marc h 24, 2025	March 26, 2025	GAA	1,300,000.00	1,300,000.00	1 Lot Office Supplies
502039 9000	1ACGM2025A-028 Other Supplies and Materials Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	Marc h 24, 2025	March 26, 2025	GAA	1,916,666.66	1,916,666.66	1 Lot Other Supplies and Materials
502039 9000	1ACGM2025A-029 Other Supplies and Materials Expenses	PNP- ACG	PB	Feb 28, 2025	March 17, 2025	Marc h 24, 2025	March 26, 2025	GAA	1,916,666.67	1,916,666.67	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-030 Office Supplies Expenses	PNP- ACG	PB	March 12, 2025	March 20, 2025	Marc h 31, 2025	April 7, 2025	GAA	750,000.00	750,000.00	1 Lot Office Supplies
502039 9000	1ACGM2025A-031 Other Supplies and Materials Expenses	PNP- ACG	PB	March 12, 2025	March 20, 2025	Marc h 31, 2025	April 7, 2025	GAA	750,000.00	750,000.00	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-032 Office Supplies Expenses	PNP- ACG	PB	March 12, 2025	March 20, 2025	Marc h 31, 2025	April 7, 2025	TR	750,000.00	750,000.00	1 Lot Office Supplies
502039 9000	1ACGM2025A-033 Other Supplies and Materials Expenses	PNP- ACG	PB	March 12, 2025	March 20, 2025	Marc h 31, 2025	April 7, 2025	TR	750,000.00	750,000.00	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-034 Office Supplies Expenses	PNP- ACG	PB	March 19, 2025	April 21, 2025	April 28, 2025	May 2, 2025	TR	3,000,000.00	3,000,000.00	1 Lot Office Supplies
502039 9000	1ACGM2025A-035 Other Supplies and Materials Expenses	PNP- ACG	PB	March 19, 2025	April 21, 2025	April 28, 2025	May 2, 2025	TR	2,500,000.00	2,500,000.00	1 Lot Other Supplies and Materials



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502020 1000	1ACGM2025A-036 Training Expenses	PNP- ACG	PB	March 19, 2025	April 21, 2025	April 28, 2025	May 2, 2025	TR	1,500,000.00	1,500,000.00	1 Lot Training Supplies
502030 5000	1ACGM2025A-037 Food Supplies	PNP- ACG	PB	March 19, 2025	April 21, 2025	April 28, 2025	May 2, 2025	TR	3,000,000.00	3,000,000.00	1 Lot Food Supplies
50604 04099	1ACGM2025A-038 Procurement and Installation of Container van for ACG Storage room	PNP- ACG	PB	March 19, 2025	April 21, 2025	April 28, 2025	May 2, 2025	TR	619,611.00	619,611.00	1 Lot Container Van
502039 9000	1ACGM2025A-039 Other Supplies and Materials Expenses	PNP- ACG	PB	March 19, 2025	April 21, 2025	April 28, 2025	May 2, 2025	TR	1,824,750.00	1,824,750.00	1 Lot Other Supplies and Materials
502030 10000	1ACGM2025A-040 Office Supplies Expenses	PNP- ACG	PB	March 19, 2024	March 27, 2025	April 7, 2025	April 14, 2025	TR	675,250.00	675,250.00	1 Lot Office Supplies
502039 9000	1ACGM2025A-041 Other Supplies and Materials Expenses	PNP- ACG	PB	March 19, 2024	March 27, 2025	April 7, 2025	April 14, 2025	GAA	500,000.00	500,000.00	1 Lot Other Supplies and Materials
502039 9000	1ACGM2025A-042 Other Supplies and Materials Expenses	PNP- ACG	PB	March 19, 2024	March 27, 2025	April 7, 2025	April 14, 2025	GAA	262,500.00	262,500.00	1 Lot Other Supplies and Materials
TOTAL									56,886,393.02		



Prepared by:

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Recommending Approval by:

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