



Republic of the Philippines
National Police Commission
PHILIPPINE NATIONAL POLICE
ANTI-CYBERCRIME GROUP
Camp BGen Rafael T Crame, Quezon City



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 2025

					Schedule for Each Procurement Activity					Estimated Budget (Php)			
CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Ads/Post of IS/REI	Sub/Open of Bids/ Quotation	Notice of Award	Contract Signing	Source of Funds	TOTAL	M O O E	C O	Remarks (Description of the Project)
1	Office Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php641,800.00	-	√	Purchase of Office equipment of the ACG
2	Other Supplies and Materials Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php358,200.00	-	√	Purchase of Other Supplies and Materials of the ACG
3	Training Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php684,712.00	-	√	Purchase of Training Supplies of the ACG
4	Repair and Maintenance - IT Equipment & Software	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php342,356.00	-	√	Repair and Maintenance - IT Equipment & Software of the ACG
5	Office Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php885,125.00	-	√	Purchase of Office equipment of the ACG
6	Other Supplies and Materials Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php777,375.00	-	√	Purchase of Other Supplies and Materials of the ACG



7	Training Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php350,000.00	-	√	Purchase of Training Supplies of the ACG
8	Office Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php650,000.00	-	√	Purchase of Office equipment of the ACG
9	Office Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA/ TR	Php650,000.00	-	√	Purchase of Office equipment of the ACG
10	Training Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php700,000.00	-	√	Purchase of Training Supplies of the ACG
11	Training Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php166,250.00	-	√	Purchase of Training Supplies of the ACG
12	Office Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php298,475.00	-	√	Purchase of Office equipment of the ACG
13	Food Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php119,025.00	-	√	Purchase of Food Supplies of the ACG
14	Other Supplies and Materials Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php166,250.00	-	√	Purchase of Other Supplies and Materials of the ACG
15	Office Supplies Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php225,000.00	-	√	Purchase of Office equipment of the ACG
16	Other Supplies and Materials Expenses	PNP	No	SVP	07/11/2025	07/18/2025	07/23/2025	07/29/2025	GAA	Php525,000.00	-	√	Purchase of Other Supplies and Materials of the ACG
TOTAL										Php7,539,568.00			

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